

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION  
FROM: RONALD WHISENAND, COMMUNITY DEVELOPMENT  
DIRECTOR  
SUBJECT: COMMUNITY BUDGET GOALS RECOMMENDATION FY 2009-11  
DATE: JANUARY 13, 2009

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Needs: Establish a list of goals for City Council consideration in adopting the 2009-11 City budget.

- Facts:
1. The City Council will soon be holding a workshop to update its adopted work priorities and goals.
  2. In preparation for this goal-setting workshop, the City Council is seeking recommendations from its advisory commissions, boards, and committees.
  3. Biennial goal setting allows the City to focus its near-term energy and resources to meet our long term community vision. A summary of Goals adopted by the City Council for Fiscal Years 2008-2011 is attached (Attachment 1).
  4. The City's General Plan conveys a long-term purpose and mission for the community and should be the policy basis for any suggested goals. A summary of adopted General Plan Goals is attached (Attachment 2).
  5. Similarly, the 2006 Economic Strategy is a key policy and plan to frame the vision of the General Plan into tangible economic development principles and objectives. A copy of the 2006 Economic Strategy was provided under a separate cover for your reference.

Analysis  
and

Conclusion: The 2009 City Council Goals Workshop will provide an opportunity to establish the focus for work priorities and community efforts over the next two years.

City resources are finite, especially in tough economic times. The maximum productivity can be achieved by limiting the number of Goals to the community's highest priorities. One of the City Council's

challenges will be to keep their project priority list to a manageable size so that available City resources are effectively allocated. Staff is recommending that you limit your total goals to no less than three but no more than five.

As stated above, General Plan implementation is one of the most important City priorities. Staff has attached a listing of all General Plan “Action Items” along with a brief status report on progress (Attachment 4). While the listing of action items is long, it is important to remember that the General Plan is intended to be implemented over a 20 year period. With this in mind, the following suggestions are being offered for Planning Commission consideration as some of the highest priority programs that grow out of our General Plan and Economic Strategy:

- Continue to process specific plans for the Chandler Ranch and Olsen/Beechwood areas that will facilitate the development of a range of housing types, create safe and livable neighborhoods, and maintain quality of life for our citizens.
- Continue efforts to establish a Purple Belt program that will preserve and expand the amount and quality of open space in and around the City, recognize the importance of agriculture in our local economy, and establish rural separators between us and nearby urbanized areas.
- Continue to address safe, balanced, and efficient circulation and pedestrian systems serving all segments of the community, preserving the City’s small town character and quality of life, and planning for anticipated growth.
- Continue efforts to address parking in the downtown and look for long-term strategies to fund infrastructure for an expanding downtown.
- Begin efforts to expand and improve a mixed use downtown, including incorporation of the Salinas River Corridor and Paso Robles Event Center area, by preparing and adopting a Town Center Specific Plan and implementing a “form-based” development code for the area.
- Establish clear design standards for new development including incorporation of Gateway Design Standards.
- Establish a Housing Strategy for the community that implements a key goal of the General Plan to “maintain a balanced community where the majority of residents can live, work, and shop.”
- Begin redevelopment efforts in the northern end of town by preparing and adopting an Uptown Specific Plan.
- Recognize and preserve our community’s history and character through establishment of an Historic Preservation Program.

- Establish energy conservation standards in new construction and neighborhood design following the Leadership in Energy and Environmental Design (LEED) principles.
- Expand the City's present Art in Public Places program which will contribute to what makes Paso Robles a special place to live, work, and shop.

Policy

Reference: General Plan and 2006 Economic Strategy

Fiscal

Impact: Implementing Council Goals will involve commitments of resources. Focusing on Goals that implement overall General Plan policies would seem to maximize the value of City investments.

Options:

- a. For the Planning Commission to consider recommending goals that implement the General Plan and 2006 Economic Strategy.
- b. Amend, modify or reject.

Attachments:

1. 2008-11 Council Goals
2. 2003 General Plan Goals
3. 2007 General Plan Action Item Summary/Status



City of Paso Robles  
 2008-2011 Goal Setting  
 City Council Scoring Sheet

**Economic Strategy - People**

**I. Develop, increase educational attainment, and skills of people.**

<b>A. Support a full range of educational opportunities.</b>	
<b>1.</b>	<b>Support local schools.</b>
	<ul style="list-style-type: none"> <li>• <b>Cuesta College:</b> <ul style="list-style-type: none"> <li>○ Aid development of the Trade &amp; Technology Building</li> <li>○ Support creation of a Dental Hygiene Program</li> <li>○ Encourage expansion of bilingual education</li> </ul> </li> <li>• <b>P.R. Unified School District:</b> <ul style="list-style-type: none"> <li>○ Support upgrade &amp; expansion of High School</li> <li>○ Encourage joint development of Trade/Tech Building &amp; Program with Cuesta College</li> <li>○ Undertake road, frontage and landscape improvements for the Flamson Main Building project</li> <li>○ Formulate development plan &amp; budget for the joint Montebello School/Park site</li> <li>○ Assure adequate school facility impact mitigation from/by Specific Plan projects</li> </ul> </li> <li>• <b>First Five Commission</b> <ul style="list-style-type: none"> <li>○ Aid in development of the proposed Early Care, Education &amp; Family Resource Center</li> <li>○ Relocate the Library Study Center to the First Five Facility</li> </ul> </li> </ul>
<b>2.</b>	<b>Expand Library, hours, and service.</b>
3.	Work with Cal Poly and the Wine Industry to develop agriculture and viticulture education and information programs
4.	Increase City staff cross-training and education
5.	Increase after school education programs

## Economic Strategy – Place II. Improve Quality of Place

<b>A.</b>	<b><i>Implement development policies for greater infrastructure efficiency.</i></b>
1.	Improve transit.
	<ul style="list-style-type: none"> <li>• <b>Improve maintenance of streets &amp; alleys (fund the Pavement Mgt. Program)</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Increase/improve public transit services</b> <ul style="list-style-type: none"> <li>○ <b>Add downtown trolley service</b></li> <li>○ <b>Evaluate light rail service between PR and SLO</b></li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Encourage compact, mixed use &amp; pedestrian oriented development</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Complete traffic circulation improvement plans:</b> <ul style="list-style-type: none"> <li>○ <b>Creston Road Plan Line,</b></li> <li>○ <b>HWY 101/46W Intersection,</b></li> <li>○ <b>HWY 46E/Airport Road Intersection,</b></li> <li>○ <b>13<sup>th</sup> St. Bridge/Freeway Overpass &amp; Access Improvements</b></li> <li>○ <b>Southern Salinas River Crossing</b></li> </ul> </li> </ul>
2.	Preserve energy and natural resources.
	<ul style="list-style-type: none"> <li>• <b>Complete &amp; implement the Integrated Water Resources Plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Acquire alternate fuel vehicles</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Investigate alternatives to generate electricity</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Develop “green” building standards (LEED)</li> </ul>
	<ul style="list-style-type: none"> <li>• Form an Energy Conservation Task Force           <ul style="list-style-type: none"> <li>○ Perform energy audits</li> <li>○ Encourage solar power</li> <li>○ Encourage energy efficiency</li> <li>○ Adopt US Council of Mayors’ Climate Protection Agreement</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Establish an in-town hazardous waste depository</li> </ul>
	<ul style="list-style-type: none"> <li>• Beautify Hwy 101 Corridor</li> </ul>
	<ul style="list-style-type: none"> <li>• Expand litter control programs</li> </ul>
3.	<b>Develop a technology utility master plan (example – fiber optic cable system)</b>

<b>B.</b>	<b><i>Develop distinctive design standards.</i></b>
1.	Achieve design excellence.
	<ul style="list-style-type: none"> <li>• <b>Complete Chandler Ranch Area Specific Plan (CRASP) &amp; Olsen/Beechwood Specific Plans (OBSP), Gateway Standards, and Purple Belt Plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Revise development &amp; zoning regulations into a form-based code</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Complete the 4<sup>th</sup> Street Master Plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Streamline permit process</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Create infill development design standards</li> </ul>
	<ul style="list-style-type: none"> <li>• Develop Historic Resources inventory and preservation plan</li> </ul>
	<ul style="list-style-type: none"> <li>• Establish an Architectural Review Commission</li> </ul>
<b>C.</b>	<b><i>Stimulate Investment in Strategic Areas</i></b>
1.	Improve and expand the Town Centre
	<ul style="list-style-type: none"> <li>• <b>Prepare a Town Centre Expansion/Revitalization Plan</b> <ul style="list-style-type: none"> <li>○ <b>Complete Salinas River Corridor Conceptual Plan</b></li> <li>○ <b>Partner with PREC to master plan Event Center facilities</b></li> <li>○ <b>Master Plan City, Robbins &amp; Pioneer Parks</b></li> <li>○ <b>Master Plan Museums</b></li> <li>○ <b>Replace/expand City Park restrooms</b></li> <li>○ <b>Expand the Redevelopment area</b></li> <li>○ <b>Establish Downtown gateway markers (example: arch)</b></li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Complete and implement Downtown Parking &amp; Circulation Plan</b> <ul style="list-style-type: none"> <li>○ <b>Acquire land for expanded parking</b></li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Design and develop a new City Hall</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Complete Carnegie and Parking Lot repairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Develop Performing Arts Center Plan</li> </ul>
	<ul style="list-style-type: none"> <li>• Acquire/use the Fox Theatre (for performing arts)</li> </ul>
	<ul style="list-style-type: none"> <li>• Develop a Spring Street Master Plan</li> </ul>

## Economic Strategy – Place II. Improve Quality of Place

<b>C.</b>	<b><i>Stimulate Investment in Strategic Areas (continued)</i></b>
2.	Revitalize Uptown.
	<ul style="list-style-type: none"> <li>• <b>Prepare Uptown Plan</b></li> </ul>
<b>3.</b>	<b>Develop the Airport</b>
	<ul style="list-style-type: none"> <li>• <b>Prepare a Business Plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Improve and expand infrastructure</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Develop gateway &amp; entrance enhancement plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Prepare industrial and aviation development sites</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Improve/expand general aviation, commercial &amp; visitor service</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Hire an individual to promote development</b></li> </ul>
<b>D.</b>	<b><i>Increase Housing</i></b>
1.	<b>Prepare a comprehensive Housing Strategy</b>
2.	Develop workforce & farm worker housing development incentive programs
<b>E.</b>	<b><i>Provide safe &amp; sustainable community environ &amp; services</i></b>
1.	Maintain and improve public safety
	<ul style="list-style-type: none"> <li>• <b>Complete Implementation of the Emergency Services Growth Management Plan</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Maintain police staffing at 1.4-1.6 officers per 1,000 residents</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Enhance Code Enforcement Program</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Continue clearing the Salinas River</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Provide regular disaster preparedness workshops</li> </ul>
2.	Expand recreation opportunities
	<ul style="list-style-type: none"> <li>• <b>Upgrade the Municipal Pool</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Plan for an Aquatics Center</b></li> </ul>

## Economic Strategy – Place II. Improve Quality of Place

<b>E.</b>	<b><i>Provide safe &amp; sustainable community environ &amp; services</i></b>
2.	Expand recreation opportunities (continued)
	<ul style="list-style-type: none"> <li>• Implement another phase of the Sherwood Park Master Plan</li> </ul>
	<ul style="list-style-type: none"> <li>• Improve and expand trails</li> </ul>
	<ul style="list-style-type: none"> <li>• Enhance Centennial Park Teen Room</li> </ul>
	<ul style="list-style-type: none"> <li>• Expand Senior Services</li> </ul>
	<ul style="list-style-type: none"> <li>• Add tennis courts</li> </ul>
	<ul style="list-style-type: none"> <li>• Add play fields</li> </ul>
	<ul style="list-style-type: none"> <li>• Establish a dog park</li> </ul>
	<ul style="list-style-type: none"> <li>• Reduce youth sport fees</li> </ul>
	<ul style="list-style-type: none"> <li>• Address needs of disabled and other underserved populations</li> </ul>
	<ul style="list-style-type: none"> <li>• Place historic merry-go-round</li> </ul>
	<ul style="list-style-type: none"> <li>• Develop pocket parks</li> </ul>
3.	<b>Maintain fiscal neutrality and stability</b>
	<ul style="list-style-type: none"> <li>• <b>Implement the Information System Strategic Plan</b> <ul style="list-style-type: none"> <li>○ <b>Replace Finance system</b></li> <li>○ <b>Expand GIS applications</b></li> <li>○ <b>Implement e-commerce</b></li> <li>○ <b>Enhance web site</b></li> <li>○ <b>Deploy mobile data computers</b></li> <li>○ <b>Digitize City records/archives</b></li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Develop sufficient City staff, succession, and compensation</b></li> </ul>
	<ul style="list-style-type: none"> <li>• <b>Promote bond measure for civic improvements</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Expand City facility &amp; infrastructure maintenance capacity</li> </ul>
	<ul style="list-style-type: none"> <li>• Install wireless, digital water meters City-wide</li> </ul>
	<ul style="list-style-type: none"> <li>• Develop funding for special event support</li> </ul>



**Economic Strategy – Positioning**  
**III. Market the special attributes of the community.**

<b>A.</b>	<b><i>Promote viticulture, medical/health/wellness development, and local attractions.</i></b>
1.	<b>Promote tourism</b>
2.	<b>Reinvent/restructure tourism promotion effort</b>
3.	<b>Better utilize (and promote) the P.R. Events Center</b>
4.	<b>Promote the PR Appellation, wine &amp; vineyards</b> <ul style="list-style-type: none"> <li>○ <b>Promote special wine events</b></li> <li>○ <b>Develop wine country signage</b></li> <li>○ <b>Develop a Wine Center</b></li> <li>○ <b>Facilitate viticulture investment &amp; industry</b></li> </ul>
5.	<b>Promote medical, health and wellness development and services</b>
6.	<b>Establish economic development point person</b>
7.	<b>Commit resources to the Economic Strategy</b>
8.	<b>Establish action plans to achieve Economic Strategy</b>
9.	Encourage retail businesses of interest to youth
10.	Develop a hot springs attraction
11.	Establish a Film Commission

**Economic Strategy – Partnership**  
**IV. Partner to foster economic growth and improve quality of life.**

<b>A.</b>	<b><i>Explore methods to increase citizen participation.</i></b>
1.	Expand volunteer opportunities <ul style="list-style-type: none"> <li>2. Develop a community emergency response team (CERT)</li> <li>3. Develop a park &amp; recreation volunteer program</li> <li>4. Hire a volunteer coordinator</li> </ul>
2.	Provide agenda materials one week in advance
3.	Revise budget for ease of reading and reference
4.	Publish contact information for all City Advisory Bodies

**Economic Strategy – Partnership**

**IV. Partner to foster economic growth and improve quality of life.**

<b>B.</b>	<b><i>Collaborate to achieve objectives.</i></b>
	<u>OTHER</u> <ul style="list-style-type: none"><li>• Complete immigration study</li></ul>
	<ul style="list-style-type: none"><li>• Seek new prison development</li></ul>

## **General Plan Goals, Adopted 16 December 2003**

### **Overall City Goals:**

**GOAL 1:** In order to enhance Paso Robles' unique small town character and high quality of life, the City Council supports the development and maintenance of a balanced community where the great majority of the population can live, work and shop.

**GOAL 2:** Strengthen the City's economic base through business retention and recruitment, including provisions for "head-of-household" jobs and increased retail sales, transient occupancy taxes, and property tax revenues.

**GOAL 3:** Establish Paso Robles as the North County commercial retail center, based on providing neighborhood and service commercial development in proportion to population growth, downtown commercial revitalization, and regional commercial development.

**GOAL 4:** Strive to ensure that City services and facilities are maintained at current levels and/or in accordance with adopted standards.

### **Land Use Element Goals:**

**GOAL LU-1:** Land Uses. Strive to maintain a balanced community, where the majority of residents can live, work, and shop.

**GOAL LU-2:** Image/Identity. Maintain/enhance the City's image/ identity.

**Goal LU-3:** (there is no Goal with this number in the adopted document)

**GOAL LU-4:** Public Services and Facilities. Maintain/improve the quality of life enjoyed by residents.

### **Circulation Element Goal:**

**GOAL CE-1:** Establish a safe, balanced, and efficient circulation and pedestrian system serving all segments of the community, preserving the City's small town character and quality of life, and planning for anticipated growth.

### **Housing Element Goals:**

**GOAL H-1:** Facilitate the development of a range of housing types, densities, and affordability levels to meet the diverse needs of the community, maintaining a balanced supply of ownership and rental units.

**GOAL H-2:** Preserve the City's housing stock and neighborhoods in a safe and decent condition and eliminate the causes and spread of blight.

**GOAL H-3:** Mitigate or remove potential governmental constraints to housing production and affordability.

**GOAL H-4:** Ensure choice of housing types and locations to all persons regardless of race, creed, age or sex.

**GOAL H-5:** Encourage energy efficient design of housing units and residential neighborhoods.

**Conservation Element Goals:**

**GOAL C-1: Utilities and Infrastructure.** Ensure that public utilities, facilities, and services are designed to meet existing and planned land uses, and ensure that provisions are made for continued operation maintenance, and updates as necessary.

**GOAL C-2: Air Quality.** Seek to maintain air quality by taking actions to reduce traffic congestion, vehicle miles traveled, and air pollutant emissions.

**GOAL C-3: Biological Resources.** As feasible, preserve native vegetation and protected wildlife, habitat areas, and vegetation, through avoidance, impact mitigation, and habitat enhancement.

**GOAL C-4: Mineral Resources.** Oversee/manage mineral resources.

**GOAL C-5: Visual Resources.** Enhance/upgrade the City's appearance.

**GOAL C-6: Cultural Resources.** Strive to preserve/protect important historic and archeological resources.

**GOAL C-7: Energy Conservation.** Encourage the conservation of energy resources.

**Opens Space Element Goal:**

**GOAL OS-1:** Preserve/expand the amount and quality of open space in and around Paso Robles

**Noise Element Goal:**

**GOAL N-1:** Minimize exposure to noise and generation of noise.

**Safety Element Goal:**

**GOAL S-1:** Minimize exposure to natural and manmade hazards.

**Parks & Recreation Element Goal:**

**GOAL PR-1:** Optimize the use and development of parks and recreation facilities to serve the existing and projected population.

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

**Note:** The Action Items in the table below are but brief descriptions intended to identify the subject matter of the action items and not to serve as a legal substitute for the full text of the Action Items. Please refer to the General Plan text for the full text of the action items.

<b>Policy</b>	<b>Action Item Number &amp; Brief Description</b>	<b>Status</b>
LU-1A Land Use Categories	<p align="center"><b>LAND USE ELEMENT</b></p> <p>1. Amend/update the Zoning Ordinance to ensure that there is a Zoning District for each General Plan Land Use Category on Table LU-2.</p> <p>2. Allow projects in the Mixed Use land use category and/or in Specific Plan areas to be developed with more than one land use.</p>	<ul style="list-style-type: none"> <li>• Completed: R-5 (RMF-20), Mixed Use and Senior Housing Overlay Zones.</li> <li>• Yet to be completed: PF, MH, and Vine Street Overlay Zones</li> </ul> <p>Completed: Mixed Use Overlay regulations. In progress: Chandler Ranch Area, Olsen Ranch/Beechwood, and Uptown/Town Centre Specific Plans.</p> <p>Completed: Airport Land Use Plan Update</p>
LU-1B Airport Land Use Compatibility	1. Prohibit further subdivision of land within the Airport Land Use Review Area, or changes to land use or zoning, that would accommodate additional dwelling units.	Completed: Airport Land Use Plan Update
LU-2B Visual Identity	<p>1. Amend/Update the Zoning Ordinance to define standards. Encourage property-owners to upgrade existing buildings and sites to conform to these standards.</p> <p>2. a. Adopt design standards to clearly articulate how important public views, gateways and landmarks are to be maintained/enhanced. b. Ensure that residential building lots are of sufficient size to preserve the topographic and aesthetic features of the landscape.</p> <p>3. Require utilities to be placed underground in new development projects.</p> <p>4. Continue to enhance the downtown as a priority.</p> <p>5. Require new development to mitigate its share of the impacts to the natural and built environment as feasible and appropriate.</p>	<p>Zoning Code Amendment to be scheduled. Design guidelines have been completed for commercial, industrial, and multi-family development.</p> <ul style="list-style-type: none"> <li>• In Progress FY 07/08:</li> <li>• As needed/ongoing action</li> </ul> <p>Ongoing action Ongoing action</p> <ul style="list-style-type: none"> <li>• Completed: Community Facilities District</li> <li>• In progress: updating of AB 1600 fees to offset impacts to City infrastructure.</li> <li>• As needed/ongoing action: mitigation via conditions on new development.</li> </ul> <p>Completed: design guidelines Vine Street Overlay District to be considered with Uptown/Town Centre Specific Plan</p> <ul style="list-style-type: none"> <li>• As needed/ongoing action (downtown)</li> <li>• To be scheduled. (Vine Street).</li> </ul> <p>To be scheduled.</p>
LU-2C Local Heritage	1. Establish a Vine Street Historic Overlay District and adopt design guidelines.	Completed: design guidelines Vine Street Overlay District to be considered with Uptown/Town Centre Specific Plan
LU-2D Neighborhoods	<p>2. Review new development projects for consistency with the Downtown design guidelines and the Vine Street neighborhood guidelines.</p> <p>1. Review/revise the Zoning Ordinance to address the size, use and appearance of accessory structures to ensure neighborhood compatibility.</p> <p>2. Preserve health and safety, and strengthen the integrity of neighborhoods and districts by implementing traffic calming measures.</p> <p>3. Develop safety and traffic calming measures for the design of streets.</p>	<p>As needed/ongoing action (downtown) To be scheduled. (Vine Street).</p> <p>To be scheduled.</p> <p>Completed: Traffic calming plan</p> <p>Completed: Traffic calming plan</p>

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	4. Review and update, as necessary, the City's Building Security & Construction Standards for exterior lighting, security, and safety measures.	To be scheduled.
	5. Require all new lighting to be shielded and directed downward in such a manner as to not create off-site glare or adversely impact adjacent properties.	Ongoing action
	6. Continue to enforce the glare provisions of the Zoning Ordinance.	Ongoing action
LU-2E Purple Belt	1. Coordinate with the County and private organizations to identify boundaries of and obtain support for a "purple-belt" that buffers the eventual edge of the City.	In progress FY 07/08: Purple Belt Plan
	2. Acquire development rights/easements within the designated purple belt area.	To be scheduled after adoption of a Purple Belt Plan.
	3. Ensure that the County retains surrounding lands in very low-density rural residential, open space, and agricultural uses.	As needed/ongoing action
	4. Implement strategies that help preserve or protect agriculture beyond the City limits.	To be scheduled after adoption of a Purple Belt Plan.
	5. Require disclosure agreements for new non-agricultural development within 500 feet of an existing agricultural use.	Ongoing action
LU- 2F Planning Impact Area	1. Evaluate annexation requests for conformance with adopted General Plan goals, policies and action items, as well as public infrastructure and service plans.	Completed: Olsen Ranch, Beechwood Area, and Linne Road (Our Town) Annexations.
	2. Continue to review and comment on planning efforts and development projects being considered by the County within the City's Planning Impact Area.	As needed/ongoing action
LU- 2G Specific Plans	1. Encourage establishment of Specific Plans for other areas.	In Progress FY 07/08: Chandler Ranch Area, Olsen Ranch/Beechwood, and Uptown/Town Centre Specific Plans.
	2. With environmental review of new Specific Plans, prepare fire station analysis identifying staffing requirements, station location, and response times.	In Progress: Chandler Ranch Area, Olsen Ranch/Beechwood Specific Plans, amendment of Borkey Area Specific Plan for River Oaks II.
LU- 2H Downtown	1. Continue requiring new projects to implement the adopted Downtown Design Guidelines and to adhere to the development standards of the Zoning Ordinance.	As needed/ongoing action; Uptown/Town Center Specific Plan may update these guidelines.
	2. Promote a vibrant Downtown using several specified methods.	Ongoing action; Uptown/Town Center Specific Plan will update and enhance the specified methods.
LU- 2I Infill	1. Amend the Zoning Ordinance to allow mixed-use projects in the Downtown and other suitable locations.	Completed: Mixed Use Overlay regulations; Uptown/Town Center Specific Plan will continue this effort.
	2. Prior to or concurrent with consideration of any mixed use projects, stringent design and construction standards shall be established.	Completed: Mixed Use Overlay regulations; Uptown/Town Center Specific Plan will continue this effort.
LU-2J Public Art	1. Public and private development projects shall be required to contribute toward the establishment and maintenance of art in public places.	Completed: Public Art Policy
LU-4A Service Levels	1. Direct City revenues towards continuing to fund the public services and on-going maintenance/operation of public facilities and utilities provided by the City.	See response to Action Item #5 under Policy LU-2B.
	2. Require new development in annexation areas and/or specific plan areas to establish funding mechanisms to pay for the construction, maintenance, and operation of required City services and facilities on an on-going basis.	See response to Action Item #5 under Policy LU-2B.

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	<p>3. Require a fiscal impact analysis for new development in annexation areas and/or specific plan areas and condition projects accordingly so as to ensure that they will be fiscally neutral and not result in a net loss for the City.</p> <p>4. As part of implementation of the General Plan Update:</p> <ul style="list-style-type: none"> <li>- Review/refine the existing Growth Management Plan to address Emergency service needs on a periodic basis.</li> <li>- Revise/update the City's Master Plans of Water, Sewer, Storm Drainage, and Solid Waste and City standards and specifications for public facilities.</li> <li>- Update the Capital Improvement Program so that it is in conformance with the revised Master Plans.</li> <li>- Investigate expansion of branch libraries to serve outlying areas and adding new outreach programs, including a book mobile.</li> <li>- Implement planned City library expansion into the 2nd floor of the existing library and develop City hall relocation plans, as feasible.</li> <li>- Maintain the Youth Arts Center satellite library.</li> </ul>	<p>In Progress FY 07/08: Chandler Ranch Area, Olsen Ranch/Beechwood, and Uptown/Town Centre Specific Plans.</p> <ul style="list-style-type: none"> <li>• Growth Management Plan Update is not currently scheduled</li> <li>• Completed: Updates of Storm Drain, Water, and Sewer Master Plans</li> <li>• Solid Waste Master Plan Update to be completed in 2008.</li> <li>• To Be Scheduled: Library expansion and branches</li> <li>• To be scheduled following completion of Uptown/Town Centre Specific Plan</li> <li>• Ongoing action. To be scheduled: move to now facility in partnership with First 5 School Readiness Family Resource Center</li> </ul>
LU-4B Public Schools	<ol style="list-style-type: none"> <li>1. Enable collection of impact fees for development of capital facilities for public schools permitted by State Law to be collected with issuance of building permits.</li> <li>2. Investigate and implement means to eliminate shortfalls that may result from the insufficiency of those impact fees to fund the acquisition of sites and construction of public schools. Such means may include the following:               <ol style="list-style-type: none"> <li>1. Conditioning legislative actions upon payment of supplemental fees, or making dedications of land in lieu of fees.</li> <li>2. Formation of Community Facilities Districts or equivalent tools which include funding for acquisition of sites for and construction of public schools.</li> </ol> </li> <li>3. Support the school districts' request that public school sites be located in accordance with specified standards:</li> <li>4. Refer development applications to Paso Robles and Templeton School Districts. Seek to minimize traffic and circulation problems in the vicinity of school sites.</li> <li>5. Facilitate the provision of schools by continuing to work closely with the school districts during the site selection and development process.</li> </ol>	<p>Ongoing action</p> <p>Community Facilities District provisions have been established; there do not appear to be further steps that can be taken at this time.</p> <p>As needed/ongoing action</p> <p>Ongoing action</p> <p>As needed/ongoing action</p>
<b>CIRCULATION ELEMENT</b>		
CE-1A Circulation Master Plan	<ol style="list-style-type: none"> <li>1. Pursue funding and implementation of the circulation improvements shown in Table CE-1 (following this table).</li> <li>2. Use Municipal Code and CEQA for setting conditions of approval of development applications to provide adequate access to all parcels and to make appropriate improvements to the transportation systems serving subject sites.</li> </ol>	<p>See comments on Table CE-1.</p> <p>Ongoing action</p>

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	<ol style="list-style-type: none"> <li>3. Preserve right-of-way and require construction in-lieu fees and developer fees and/or region-wide supplemental funding to construct bridges and interchanges.</li> <li>4. Encourage the County to require development surrounding the City to dedicate and improve streets to City Standards to provide other transportation improvements, and to pay the City's transportation development impact fees.</li> <li>5. Update the Zoning, Subdivision, Streets and Sidewalk chapters of the Municipal Code, as well as the Standard Conditions of Approval and Standard Specifications and Details as needed.</li> <li>6. Develop a traffic calming program, and implement traffic calming measures to minimize the impacts on the use of local streets by vehicular traffic and to maintain/enhance health, safety and livability of the neighborhoods.</li> <li>7. Use the Capital Improvement Program and the City's Budget process to prioritize and fund major improvements.</li> <li>8. Continue to actively seek federal, state, and regional grants and/or funding.</li> <li>9. Use development impact fees to fund any needed improvements as may be required to serve new development. Update these fees as necessary.</li> <li>10. Install handicapped ramps on street corners.</li> <li>11. Explore the feasibility of (coordinating) all traffic signals with centralized control systems.</li> <li>12. Consider establishing limitations on unnecessary truck traffic in residential areas, including signed truck routes.</li> </ol>	<p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action.</p> <p>Completed: Traffic calming plan</p> <p>As needed/ongoing action</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>Adopted a Pavement Management Plan that provides higher traffic index for arterials and collectors, that will long term eliminate the need for designated truck routes.</p> <p>Completed: Airport Master Plan and Land Use Plan Updates</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>Ongoing action</p> <p>SLOCOG is working on this action.</p> <p>SLOCOG and SLORTA are working on this action.</p> <p>In Progress FY 07/08: ADA study; ongoing: annual sidewalk repair maintenance program</p> <p>To be scheduled</p> <p>In Progress: Hwy 46E Parallel Route Study, update of City's Traffic Model and Circulation Element.</p>
CE-IC Airport	<ol style="list-style-type: none"> <li>1. Establish policy and actions items as part of the Airport Master Plan and Airport Land Use Plan Updates.</li> <li>2. Pursue federal and state grants for airport improvement projects.</li> </ol>	<p>Completed: Airport Master Plan and Land Use Plan Updates</p> <p>As needed/ongoing action</p>
CE-ID Transit	<ol style="list-style-type: none"> <li>1. Continue operation of local bus service and inter-connection with regional transit.</li> <li>2. Make information available on traffic and circulation, as well as transit.</li> <li>3. Require new development to provide bus stops, shelters, and turn outs.</li> </ol>	<p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p>
CE-IE Rail	<ol style="list-style-type: none"> <li>1. Maintain adequate freight rail service to commercial and industrial properties located along the railroad right-of -way.</li> <li>2. Coordinate with the San Luis Obispo Council of Governments regarding the potential for commuter rail service.</li> <li>3. Investigate expanding Amtrak rail service to the City.</li> <li>4. Promote the Amtrak bus feeder link, which provides connections to trains north and south of the City.</li> </ol>	<p>As needed/ongoing action</p> <p>Ongoing action</p> <p>SLOCOG is working on this action.</p> <p>SLOCOG and SLORTA are working on this action.</p> <p>In Progress FY 07/08: ADA study; ongoing: annual sidewalk repair maintenance program</p> <p>To be scheduled</p>
CE-IF Pedestrian Access & General Coordination	<ol style="list-style-type: none"> <li>1. Implement an ongoing program to identify and eliminate hazardous conditions to pedestrians.</li> <li>2. Provide safe and convenient pedestrian, bicycle and vehicle access to the Cuesta College North County Campus, through specified means.</li> <li>3. Work with San Luis Obispo County and SLOCOG to create/integrate local traffic models as tools to evaluate impacts/formulate appropriate mitigation measures.</li> </ol>	<p>In Progress FY 07/08: ADA study; ongoing: annual sidewalk repair maintenance program</p> <p>To be scheduled</p> <p>In Progress: Hwy 46E Parallel Route Study, update of City's Traffic Model and Circulation Element.</p>



**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	<b>HOUSING ELEMENT</b>	
	<i>The Housing Element is analyzed in a separate table.</i>	
	<b>CONSERVATION ELEMENT</b>	
C-1A Water Source, Supply & Distribution	<ol style="list-style-type: none"> <li>1. Investigate and implement if feasible, development of supplementary water supplies to provide diversified resources and receive aquifer demand.</li> <li>2. Investigate and implement, if feasible, basin recharge programs through non-traditional methods</li> <li>3. Maintain/update the Urban Water Management Plan and implement Best Management Practices as feasible.</li> <li>4. Maintain an updated Water Master Plan and develop needed water production, treatment, storage and distribution facilities as part of the Capital Improvement Plan/Budget.</li> <li>5. Maintain potable water quality via the following measures               <ol style="list-style-type: none"> <li>a. Continue to monitor City water supplies wells for water quality requirements.</li> <li>b. Encourage minimization of applications of agricultural chemical fertilizers and pesticides and enforce conservative application of agricultural waters.</li> <li>c. Provide treatment and distribution systems needed to assure conveyance of potable water that meets all water regulations.</li> </ol> </li> <li>6. New water service shall not be extended to areas outside the City boundaries.</li> <li>7. Maintaining private water well use shall be allowed only for existing agriculture uses and then only when approved by City Council.</li> </ol>	<p>Ongoing action; Nacimiento Water Project is in construction; agreement reached with PRIOR Group regarding Paso Robles Groundwater Basin.</p> <p>In process of drafting amended City standards to facilitate this action – on-going</p> <p>Complete, implementation on-going</p> <p>Plan updates are complete. Development of needed water production, treatment, storage and distribution facilities as part of the Capital Improvement Plan/Budget is on-going.</p> <p>Ongoing action</p> <p>In progress: updated private well policy and ordinance scheduled for Council consideration in FY 07/08.</p> <p>As needed/ongoing action</p> <p>In progress: updated private well policy</p>
C-1B Sewer Service	<ol style="list-style-type: none"> <li>1. Maintain an updated Sewer Master Plan and develop needed sewer conveyance and treatment facilities as part of the Capital Improvement Plan/Budget.</li> <li>2. Require sewer connection for all new buildings.</li> <li>3. Require the abandonment of all septic systems at such time that a sewer becomes reasonably available to a parcel.</li> <li>4. The City shall not provide nor permit delivery of City sewer services to areas outside the existing City limits until such areas are annexed.</li> <li>5. Develop wastewater effluent discharge alternatives including land percolation/ evaporation and/or recycling.</li> </ol>	<p>Ongoing action; see Status of Action Item #4 under C-1A, above.</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>In progress: see Status of Action Item #2 under C-1A, above.</p> <p>In progress: Storm Drain Master Plan Update</p> <p>To be scheduled</p> <p>To be scheduled</p>
C-1C Storm Drainage	<ol style="list-style-type: none"> <li>1. Maintain and update the Storm Water Master Plan. Implement, as feasible, recommended actions and Best Management Practices described in the Plan.</li> <li>2. Establish a variety of revised development standards as may be appropriate.</li> </ol>	
C-1D Solid Waste	<ol style="list-style-type: none"> <li>1. Support and participate in an update to the County Solid Waste Management Plan.</li> </ol>	

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

<b>Policy</b>	<b>Action Item Number &amp; Brief Description</b>	<b>Status</b>
	<ol style="list-style-type: none"> <li>Reduce the amount of solid waste to be taken to the landfill by implementing the City's Source Reduction and Recycling Element.</li> </ol>	<p>City has drafted a construction and demolition recycle ordinance and will be developing a construction debris recycling center beginning in 2008.</p>
C-2B Air Quality/ Vehicle Miles Traveled	<ol style="list-style-type: none"> <li>Develop a City-specific solid waste master plan.</li> <li>Provide bikeways, pedestrian paths, and transit turn-outs/stops as requirements of development applications.</li> <li>Encourage the development of transit facilities.</li> </ol>	<p>To be scheduled Ongoing action Ongoing action</p>
	<ol style="list-style-type: none"> <li>Strive to recruit new industry as part of on-going efforts to create a balanced community where the majority of residents can live, work, shop and play, thereby reducing the commute lengths for some City residents.</li> </ol>	<p>Ongoing action</p>
C-2C Air Quality/ Emissions Reduction	<ol style="list-style-type: none"> <li>Encourage infill development.</li> <li>Continue to prohibit agricultural burning.</li> <li>Encourage private sector efforts to provide composting and creation of mulch in locations that avoid incompatibility of land uses.</li> <li>Require builders to use appropriate techniques to minimize pollution from construction activities.</li> </ol>	<p>Ongoing action Ongoing action As needed/ongoing action Ongoing action</p>
C-3A Oak Trees	<ol style="list-style-type: none"> <li>Implement the Oak Tree Preservation Ordinance.</li> <li>Plant oaks in parks and on other City-owned properties.</li> <li>Encourage and/or require new development to include the planting of new oaks.</li> </ol>	<p>Ongoing action Ongoing action Ongoing action</p>
C-3B Sensitive Habitat	<ol style="list-style-type: none"> <li>With CEQA review of new development, prepare biological studies, explore alternatives to habitat removal, and seek input from other public agencies with expertise in biological resources.</li> <li>With CEQA review of new development, require mitigation of potential impacts to the San Joaquin Kit Fox and its habitat be provided.</li> <li>Encourage use of native plants.</li> </ol>	<p>Ongoing action Ongoing action Ongoing action</p>
C-4A Mineral Resources	<ol style="list-style-type: none"> <li>Continue to permit surface mining of sand and gravel as a conditional use within the Salinas River and Huerfano Creek.</li> <li>Ensure that measures are adopted to protect the capability for future extraction of sand and gravel.</li> </ol>	<p>As needed/ongoing action</p>
C-5A Visual Resources	<ol style="list-style-type: none"> <li>Investigate and implement, as feasible, a variety of alternative funding sources to enhance important visual resources.</li> <li>Establish/implement site design, landscaping, architecture, and sign design standards to define gateways, corridors, major arterials, and natural areas.</li> </ol>	<p>To be scheduled In Progress: Gateway Plan</p>
C-6A Historic Resources	<ol style="list-style-type: none"> <li>Continue to implement the Council adopted Downtown Design Guidelines</li> <li>Establish a Vine Street Historic and Architectural Preservation Overlay District. Prepare and implement design guidelines for future development and renovations.</li> </ol>	<p>Ongoing action To be scheduled</p>
C-6B Archaeo- logical Resources	<ol style="list-style-type: none"> <li>For projects subject to CEQA, prepare archaeological studies. Incorporate mitigation measures identified by such studies into the development.</li> </ol>	<p>As needed/ongoing action</p>

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	<b>OPEN SPACE ELEMENT</b>	
OS-1A Open Space/ Purple Belt	<ol style="list-style-type: none"> <li>1. This plan/program is to address: (a) open space acquisition; (b) acquisition priorities; and (c) maintenance and monitoring of City-owned open space areas</li> <li>2. Reserve easements for public access, preferably trail access, to large units.</li> <li>3. Develop strategies for pursuing federal, state, and private funding for the Open Space/Purple Belt plan/program.</li> <li>4. Review development projects to ensure they complement the natural environment and agricultural lands, as applicable, in their location and design.</li> <li>5. Investigate and implement the transfer of development rights from open space lands to other lands and dedication of conservation easements where appropriate.</li> <li>6. Strive to establish an agricultural buffer between publicly-accessible open spaces and bordering agricultural lands.</li> <li>7. Coordinate the City's Open Space/Purple Belt plan/program with neighboring communities, the County of San Luis Obispo, and non-profit agencies.</li> <li>8. Investigate with San Luis Obispo County, establishment of permanent agricultural and open space areas that buffer communities from continuous urbanization and promote efficient growth patterns.</li> <li>9. Ensure that the County retains surrounding lands in very low-density rural residential, open space (including natural resource), and agricultural uses.</li> <li>10. Implement strategies that help preserve or protect agriculture, including: <ul style="list-style-type: none"> <li>- Establish agricultural buffer easements, berms and/or vegetative screening, on property proposed for urban development.</li> <li>- Implement the City's adopted "right-to-farm" ordinance.</li> <li>- Participate in the Williamson Act and other farmland preservation programs.</li> </ul> </li> <li>11. Require disclosure agreements for new non-agricultural development within 500 feet of an existing agricultural use.</li> </ol>	<p>No action indicated. (this action item is informational in nature.)</p> <p>As needed/ongoing action</p> <p>To be scheduled after adoption of a Purple Belt Plan.</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>To be scheduled after adoption of a Purple Belt Plan.</p> <p>As needed/ongoing action</p> <p>In Progress: Purple Belt Plan</p> <p>To be scheduled after adoption of a Purple Belt Plan.</p> <p>See response to Action Item #3 under Policy LU-2E</p> <p>To be scheduled after adoption of a Purple Belt Plan.</p> <p>As needed/ongoing action</p>
	<b>NOISE ELEMENT</b>	
N-1A Noise Minimization	<ol style="list-style-type: none"> <li>1. Revise/update the noise performance standards as needed to be consistent with the Noise Element's Goals, policies, and standards.</li> <li>2. Periodically review and update the Noise Element to ensure that noise exposure info. and policies are consistent with changing conditions within the City and with any new noise control regulations or policies.</li> <li>3. Make the Acoustical Design Manual available to the public so that they can incorporate noise reduction measures into private projects.</li> <li>4. Provide appropriate noise attenuation features in the design of new arterial streets.</li> <li>5. Where feasible, require installation of noise barriers along arterial rights-of- way.</li> <li>6. Develop procedures to finance and facilitate construction of sound walls and other noise mitigation measures where the City Council determines they are needed.</li> </ol>	<p>As needed/ongoing action</p> <p>As needed/ongoing action</p> <p>Ongoing action</p> <p>Ongoing action</p> <p>As needed/ongoing action</p> <p>As needed/ongoing action</p>

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
	7. When mitigation must be applied to satisfy City noise standards, specified priorities for mitigation shall be observed.	As needed/ongoing action
	8. Mitigation for new residential development shall proceed as described in Table N-6 of the Noise Element Technical Appendix.	As needed/ongoing action
	9. For new residential development where outdoor activity areas are impacted with noise exceeding 65 dbA, the DRC may require installation of noise barriers.	As needed/ongoing action
	10. Use measures listed in the Acoustic Design Manual where necessary to reduce interior noise levels for new residential development to 45 dBA.	Ongoing action
	11. For non-residential noise-sensitive uses, mitigation may proceed in a manner similar to that described in Table N-6 of the Noise Element Technical Appendix.	As needed/ongoing action
	12. Require acoustical analyses where a proposed new noise-sensitive land use may be exposed to noise levels that exceed City noise standards.	As needed/ongoing action
	13. Permit new development only where the noise level from existing stationary noise sources will not exceed specified standards or where mitigation measures have been incorporated into the design of the development.	As needed/ongoing action
	14. Where a new stationary, non-agricultural noise source is proposed to be developed or an existing stationary noise source is proposed to be expanded, mitigation of noise levels that exceed those listed in Table N-5 shall be required.	As needed/ongoing action
	15. Develop and employ procedures to ensure that noise mitigation measures required pursuant to an acoustical analysis or as specified in the Noise Element are implemented in the development review and building permit processes.	As needed/ongoing action
	16. Maintain open space to provide noise attenuation zones.	As needed/ongoing action
	17. Incorporate specified construction noise mitigation measures into contract specs.	As needed/ongoing action
N-1B Airport Noise	1. Implement the provisions of the Airport Land Use Plan. 2. Require aviation easements in areas impacted by noise from aircraft operations.	As needed/ongoing action As needed/ongoing action
	<b>SAFETY ELEMENT</b>	
S-1A Hazard Education	1. Distribute informational handouts. 2. Support volunteer training aimed at assisting police, fire, and civil defense personnel during and after a major earthquake, fire, or flood.	Ongoing action To be scheduled for FY 07/08.
S-1B Disaster Response	3. Support/sponsor exhibits and presentations in secondary schools. 1. Maintain Mutual and Automatic Aid Agreements with regional fire prevention and law enforcement agencies. 2. Periodically review/update the Emergency Services Growth Management Plan.	As needed/ongoing action As needed/ongoing action Growth Management Plan Update to be scheduled for FY 07/08
	3. Incorporate fire and crime prevention measures in the design and construction of new development via specified actions.	As needed/ongoing action

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
S-1C Hazardous Exposure Minimization	1. <i>Police Service Standards:</i> Maintain a ratio of 0.5 non-sworn personnel per 1,000 population and a ratio of 1.4 to 1.6 sworn personnel per 1,000 population.	The FY 07/08 Budget provides for a ratio of 1.44.
	2. <i>Emergency Services Standards:</i> Maintain a ratio of 0.8 to 1.3 Firefighters per 1,000 pop.	The FY 07/08 Budget provides for a ratio of 0.87.
	3. With environmental review of new Specific Plans, prepare fire station analysis identifying staffing requirements, station location, and response times.	See response to Action Item #2 under Policy LU-1A
S-1D Structural Safety	1. Review and update, as necessary, the City's Building Security & Construction Standards for new development projects.	See response to Action Item #4 under Policy LU-2D
	2. Maintain a current survey of URM buildings and other hazardous structures.	As needed/ongoing action
	3. Require structures identified as being located in hazardous areas to be brought into conformance with acceptable levels of risk.	Completed
	4. Discourage the locating of critical facilities within identified hazard areas.	As needed/ongoing action
	5. New development in high/medium wildland fire hazard areas to: investigate vulnerability, potential as an ignition source, and implement mitigation measures.	As needed/ongoing action
	6. Prohibit construction within seismic and geologic hazards areas.	As needed/ongoing action
	7. In reviewing proposals for future water impoundments, require an evaluation of potential inundation areas and design of the dam to withstand earthquakes.	As needed/ongoing action
S-1E Hazardous Materials	1. Continue to require applicant declarations pursuant to Gov't Code §65820.2.	As needed/ongoing action
	2. Provide required notices to the County Environmental Health Department.	As needed/ongoing action
	3. Continue implementation of existing programs; add new ones as required.	As needed/ongoing action
	1. No residential structures or yards, schools, active parks, or recreational facilities are to be built within the utility corridor right-of-way.	As needed/ongoing action
<b>PARKS &amp; RECREATION ELEMENT</b>		
PR-1A Park & Recreation Facilities	1. Periodically assess usage of park facilities, and identify physical changes needed to accommodate anticipated land use patterns.	Complete: Master Plan for Sherwood Park; Uptown/Town Centre Specific Plan will address City Park, Robbins Field, and Pioneer Park
	2. Implement improvements at existing parks, including completion of recreation facilities.	Completed: Sherwood (Phase 1A) and Centennial Parks improvements
	3. Allow compatible activities and land uses near parks.	As needed/ongoing action
	4. Cooperate with the County, Paso Robles Unified School District and Cuesta College, in park funding and joint use of park	Completed: Montebello (7 ac) park; to be scheduled: purchase of 3 more acres (next to 7 ac)
	5. Require specific plans to include parks as appropriate.	In Progress with Chandler Ranch, Olsen Ranch/Beechwood, and Uptown/Town Centre Specific Plans
PR-1B Master Plan	1. Prepare needs assessment for Park & Recreation improvements. Consider the improvements listed in Table PR-1 (attached at the end of this table).	Complete: Public Art in Parks; Salinas River Parkways Trail
	2. Seek State, Federal and local grants, and individual, private and corporate support, to improve City parks and recreation services.	As needed/ongoing action
	3. Investigate/implement acquisition of land or easement, in the Salinas River and Huerfuro Creek for a park, equestrian paths or other public recreational uses.	To be scheduled after completion of Salinas River Plan

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

Policy	Action Item Number & Brief Description	Status
4.	Create and adopt a Salinas River Corridor Plan; cooperate with neighboring public agencies to establish the DeAnza Trail as a link in a regional trail system.	In Progress

**Table CE-1. Potential Circulation Improvements**

Type of Improvement	Improvement	Status
Downtown	Access Improvements, including improved on/offramps to Highway 101 where appropriate, at 16 <sup>th</sup> and 24 <sup>th</sup> streets Improvements to traffic flow within the downtown area	In progress FY 07/08; design  To be addressed as part of Uptown/Town Centre Specific Plan
Improvements to Existing Arterials	24th Street—Lake Nacimiento Road widening and improvement  Creston Road corridor widening and improvements Spring Street consistent paved width, but retain as two lanes Niblick Road corridor 4-lane configuration Union Road widening to improved 2-lane configuration  River Road safety improvements and bikepath through city limits	To be addressed as part of Uptown/Town Centre Specific Plan  In Progress FY 07/08; Plan Line Study Ongoing action Completed Riverglen-Kleck: completed; Kleck-Prospect: plan line adopted  To be scheduled
Roadway extensions or realignments	Airport Road extension and intersection/interchange with Highway 46 East Airport Road full extension between Dry Creek & Charolais Road  Realignment of Sherwood/Linne via the Chandler Ranch Area Specific Plan Union Road realignment to eliminate access to SR 46E 4th Street connection to Riverside with underpass connection to U.S. 101	Study to be scheduled for FY 08/09  To be addressed as part of Chandler Ranch Area and Olsen/Beechwood Specific Plans Plan line a part of Chandler Ranch Area Spec. Plan Plan line a part of Chandler Ranch Area Spec. Plan Project Study Report completed
New bridges and interchanges	SR 46E/Golden Hill Interchange improvements SR 46E/Airport Road Interchange improvements Charolais Road Bridge over Salinas River Southbound onramp to U.S. 101 at/near 16th Street  24th Street overpass over the railroad Airport Road bridge over Huerhuero Creek Dry Creek Road bridge over Salinas River and extension to Highway 101 Dry Creek Road bridge over Huerhuero Creek Wellsona Road bridge over Salinas River U.S. 101/SR 46E interchange improvements U.S. 101/SR 46W interchange improvements S. Vine Street improvements from 1st Street to SR 46W Ramada improvements from SR 46W to Volpi Ysabel Road	Corridor study in progress Corridor study in progress To be scheduled Project Study Report completed; in design in FY 07/08; construction to commence in FY 08/09. Project Study Report completed Plan line a part of Chandler Ranch Area Spec. Plan To be scheduled To be scheduled To be scheduled To be scheduled Project Study Report completed To be scheduled To be scheduled

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

<b>Table CE-1. Potential Circulation Improvements</b>		
<b>Type of Improvement</b>	<b>Improvement</b>	<b>Status</b>
Traffic Signals	at 4th/Spring	Installed
	at 16th/Spring	To be scheduled
	at Charolais/South River	Complete: plan line adopted
	at Sherwood/Airport Road	Plan line a part of Chandler Ranch Area Spec. Plan
	at Airport Road/Highway 46 East (Interim Improvement)	In progress FY 07/08: Project Study Report
	at 24th/Vine	Completed
	at Creston/Lana	In Progress: Creston Road Plan Line Study
	at Niblick/Country Club	Completed
	at Niblick/Nicklaus	Completed
	at Niblick/High School	Completed
Pedestrian/Bikeway Facilities	Install camera-operated traffic signals	Completed on Niblick Road and at Creston and 13 <sup>th</sup> Streets; on-going at others intersections
	Bikeways as indicated in the City's Bikeway Plan, with intent to extend bikeway between City Limit lines	To be scheduled
	LED lighted crosswalks, especially near schools	Completed: 24 <sup>th</sup> & Oak, 34 <sup>th</sup> & Spring, 2 on Scott Street at Sherwood Park; planned: Spring and 17 <sup>th</sup> and in Riverside Ave at Main Entrance to Paso Robles Event Center.
	De Anza Trail along Salinas River corridor	In progress: Salinas River Plan
	Chandler Ranch Area Specific Plan trail system	In progress: Chandler Ranch Specific Plan
	Interconnecting pedestrian paths between Salinas River corridor and other facilities within the City	In progress: Salinas River Plan (whole corridor); Completed: Salinas River Parkways Trail
	Traffic Calming Measures where appropriate	In Progress: Traffic Calming Plan

**Exhibit A: Status of General Plan Action Items as of December 31, 2007**

<b>Table PR-1. Park &amp; Recreation Facility Improvements</b>		
<b>Type of Improvement</b>	<b>Improvement</b>	<b>Status</b>
<b>EXISTING IDENTIFIED PARK AND FACILITY NEEDS</b>	10-acre park north of 24th Street	To be addressed as part of Uptown/Town Centre Specific Plan
	Aquatic center, preferably covered, probably a joint venture between the City, school district, and Cuesta College. Most likely to be located at Cuesta College.	To be scheduled
	10-acre park near the Borkey area	To be scheduled
	Chandler Ranch Area Specific Plan: park in conjunction with any new school site	In Progress: Chandler Ranch Specific Plan
	7-10 acre park in Union/46 Specific Plan area	Completed: purchase of 7 ac in Montebello; to be scheduled: purchase of 3 more acres (next to 7 ac)
<b>OTHER NEEDED IMPROVEMENTS</b>		
<i>Recreation Facilities</i>	Youth Center	To be scheduled
	Neighborhood Center (on east side)	To be scheduled
	Nature Center, with large contiguous open space area	To be scheduled
	Enhance crossing of Riverside to allow for connectivity between fairgrounds and parking lot east of Riverside	In design in FY 07/08
	Public Equestrian staging area	In progress: Salinas River Plan
<i>Parks</i>	General Recreation Services	To be scheduled
	No Pocket Parks needed, only larger facilities	Ongoing action
	Oak Park needs rehabilitation, possibly with park or recreational amenities	To be addressed as part of Uptown/Town Centre Specific Plan
<i>Bikeways and Trails</i>	Bikeways as indicated in the City's Bikeway Plan	Phase 1: Uptown/Town Centre Specific Plan
	Trail near railroad within 4th Street Specific Plan	To be scheduled
	Make trail connections between parks facilities citywide	Phase 1: Uptown/Town Centre Specific Plan
	Pursue De Anza Trail along Salinas River	In progress: Salinas River Plan
	Salinas River trail on either side of the river between 13th Street and Veteran's Memorial bridges	In progress: Salinas River Plan and River Parkway Enhancement Grant
<i>Plans/Programs</i>	Chandler Ranch Area Specific Plan trail system	In progress: Chandler Ranch Specific Plan
	Complete the Class I pathway from Creston Road along South River Road	Southern portion completed; northern to be scheduled
	Pursue Public Art in Parks Program (development should fund public art in parks)	Completed: Public Art Policy
	Implement Master Plan of Bikeways	Ongoing action
	Develop Multi-Purpose Trail Plan	In progress: Salinas River Plan
Expand Bikeway trails map to include pedestrian trails	To be scheduled	



## **Exhibit B: Status of Housing Element Implementation as of December 31, 2007**

### **Context of Housing Element Review**

The Housing Element of the General Plan for the City of Paso Robles was adopted on December 7, 2004. On December 29, 2004, the State Department of Housing and Community Development sent the City a letter finding the Housing Element to be in compliance with State Housing Element Law.

This annual review of the Housing Element will:

- Summarize new residential construction activity between January 1, 2001 (the beginning of the period of the current Regional Housing Needs Allocation) and December 31, 2006;
- Summarize the City's efforts to assist the development of affordable housing, including removing constraints, undertaken through December 31, 2006;
- Report on progress towards implementing the Action Items contained in the 2004 Housing Element.

### **Completed New Housing Units: Regional Housing Need and Quantified Objectives**

Government Code Section 65583(c)(1)(A) requires that the City's General Plan identify adequate sites which will be made available through appropriate zoning and developments standards and with services and facilities, including water and sewer, to meet the City's housing needs for all income groups, including its share of the Regional Housing Need pursuant to Section 65584.

The Regional Housing Allocation Plan adopted by the San Luis Obispo Council of Governments in January 2003 assigns the City following numbers of dwelling units as its share of the Regional Housing Need to be met during the period January 1, 2001 through June 30, 2009.

<b>Income Category</b>	<b>Dwelling Units (Target)</b>
Above Moderate	651
Moderate	520
Low	467
Very Low	627
<b>TOTAL</b>	<b>2,266</b>

The City is not obligated to ensure that the number of dwelling units shown above is built within this time frame, it is only obligated to ensure that there is sufficient land appropriately zoned and served. The Housing Element does, however, establish quantified objectives for building new dwelling units within the same time frame as shown in the table below (next page).

**Exhibit B: Status of Housing Element Implementation as of December 31, 2007**

Program	Income Group				Total	Note #
	Above Moderate	Moderate	Lower	Very Low		
1/01/01 to 12/31/03	808	236	118	0	1,162	1
Market RSF-1 - 4	813	0	0	0	813	2
Market RSF-6	0	42	0	0	42	3
Market RMF-8 and RMF-9	0	43	0	0	43	4
Market RMF-12 - 16	0	0	97	0	97	5
RMF-20	0	0	0	50	50	6
Entitled Low Income Senior Housing	0	0	1	68	69	7
Entitled Low Income Family Apartments	0	0	1	67	68	8
Second Units	0	0	0	38	38	9
Employee Housing	0	0	0	45	45	10
<b>Total</b>	<b>1,621</b>	<b>321</b>	<b>217</b>	<b>268</b>	<b>2,427</b>	

Notes:

1. Units constructed (Certificates of Occupancy or utility releases for mobile homes) between 1/01/01 and 12/31/03.
2. Calculated as the remainder after the units from all other programs were tallied.
3. 30 Units in Cottage Lane and 12 units in Tract 2411 (Gearhart).
4. 23 units in Tract 2472 (Koman); 9 units in PD 01026 (Jordan); 11 infill units (average 2 units/year between 2004 and 6/30/09).
5. 80 Units in multi-family section of Tract 2422 (Harrod); 17 infill units (average 3 units/year between 2004 and 6/30/09).
6. Assumes RMF-20 is adopted and assigned to properties and that one 50 unit project is built by 6/30/09.
7. Creekside Gardens and Oak Creek Senior Housing projects.
8. Canyon Creek Project.
9. 3% of 1,265 units expected between 2004 and 2008.
10. Units from the approved Hot Springs and Provence Resort Projects

Between January 1, 2004 and December 31, 2007, a total of 1,413 new dwelling units were issued Certificates of Occupancy, and those dwelling units can be divided among the following income groups:

Above Moderate	1,063
Moderate	130
Lower	125
Very Low	95
<b>Total</b>	<b>1,413</b>

Details showing the composition of the above new units are attached in a document entitled “Paso Robles Historic Residential Growth: January 1, 2001 through December 31, 2007”. Together with the “Historic” housing activity reported in the first row of the Quantified Objectives Table, the total numbers of new dwelling units developed between January 1, 2001 and December 31, 2007 are shown in the table below.

Year	Income Category				Total
	Above Mod	Moderate	Low	Very Low	
2001	226	90	40	0	356
2002	360	92	72	0	524
2003	222	54	6	0	282
2004	331	69	7	0	407
2005	401	20	12	28	461
2006	257	27	18	67	369
2007	74	14	88	0	177
<b>Total</b>	<b>1,871</b>	<b>366</b>	<b>243</b>	<b>95</b>	<b>2,576</b>

## **Exhibit B: Status of Housing Element Implementation as of December 31, 2007**

### **New Housing Units: Under Construction and Approved**

As of December 31, 2007, there were active building permits for 132 units, which can be classified by income groups as follows:

Above Moderate	64	(single family development)
Moderate	2	(West Side infill)
Lower	26	(2 caretaker units; 6 units in MF 2-4 units/lot; 18 unit apartment complex)
<u>Very Low</u>	<u>40</u>	<u>(Oak Park Senior Housing)</u>
Total	132	

In addition to the above figures, there are hundreds of vacant lots in recorded and tentatively-approved subdivisions. Most of these will be affordable only to above moderate income households.

Oak Park Senior Housing, a 40 unit lower income senior apartment complex to be built on the northeast corner of 28<sup>th</sup> and Park Streets, was near completion in December 2007. It is scheduled to be completed in January 2008.

### **New Housing Units: Completed Since Last Annual Report**

Vista del Rio Apartments, an 80 unit market-rate apartment complex (Harrod) located on the southwest corner of South River Road and Navajo Avenue was completed in October 2006, but was not granted a Certificate of Occupancy until 2007.

### **Rehabilitated Units**

Housing rehabilitation presently occurs on a market rate/unsubsidized basis. Between 1988 and 1995, the City did offer CDBG-funded low interest loans to rehabilitate homes and apartments owned or occupied by lower income households. Action Item 3 under Policy H-2 calls for the City to evaluate the feasibility of reinstating the City's housing rehabilitation loan program using CDBG or Redevelopment Low and Moderate Income Housing (LMIH) funds. The 2004 Update to the Redevelopment Implementation Plan, adopted on December 21, 2004, provides that LMIH funds may be used to assist such an activity.

### **Conserved Units**

There are subsidized housing units at risk of conversion to market rate during the Housing Element period (i.e., by June 30, 2009). Peoples' Self-Help Housing Corp. has submitted a letter indicating their willingness to acquire any subsidized housing that may otherwise convert to market rate. (See Appendix 4.0 of the Housing Element.) The 2004 Update to the Redevelopment Implementation Plan, adopted on December 21, 2004, provides that LMIH funds may be used to assist such an activity.

## **Exhibit B: Status of Housing Element Implementation as of December 31, 2007**

### **Removal of Constraints**

On October 5, 2004, the City Council adopted an ordinance amending the Zoning Code to establish development standards for the Mixed Use Overlay Land Use Category. This ordinance, which is listed as Action Item 7 under Housing Element Policy H-1B, facilitates development of rental housing at densities up to 20 units per acre either on the same site as commercial development or on nearby vacant commercially-designated land.

On January 4, 2005, the City Council adopted General Plan Amendment 04-01(B), which removed a privately-owned, vacant, 1.1 acre RMF-12 property from the Oak Park Specific Plan Overlay Land Use Category (which is intended to focus on the long-term redevelopment of Oak Park Public Housing). This action facilitated approval of a development plan for 18 multi-family residential units by the Planning Commission on April 26, 2005.

On May 17, 2005, the City Council adopted an ordinance amending the Zoning Code to establish the R-5 Zoning District and accompanying zoning regulations for high density multi-family housing (up to 20 units per acre). This ordinance, which is listed as Action Item 1b under Housing Element Policy H-1A, facilitates development of rental housing at densities up to 20 units per acre in the RMF-20 land use category.

On November 1, 2005, the City Council adopted an ordinance amending the Zoning Code to remove a requirement that second units share utility meters with the primary unit as it had been learned that utility companies charge higher rates for second units on the same meters.

On October 18, 2005, the City Council adopted an ordinance amending the Zoning Code to establish a Senior Housing Overlay in the northwest quadrant of the City. This overlay allows development of senior housing consisting of 35 or more units on properties within the overlay regardless of underlying zoning. The overlay was established in the 2003 General Plan Update.

On August 29, 2006, the City Council adopted an ordinance amending its Density Bonus Ordinance to bring it into compliance with SB 1818 (2004) and SB 435 (2005).

### **Progress Toward Implementation of Action Items**

The table on the following pages reports efforts made through December 31, 2006 to implement the Action Items and gives a brief statement about the schedule for future implementation.

**CITY OF PASO ROBLES' 2004 HOUSING ELEMENT: STATUS OF IMPLEMENTATION OF ACTIONS**

<b>Policy</b>	<b>Action Item/ Brief Description</b>	<b>Schedule</b>	<b>Actions through 06/30/06</b>	<b>Future Scheduling</b>
H-1A	1a: Evaluate all amendments to the Land Use Map for their effect on meeting the City's share of the Regional Housing Needs  1b: Amend Zoning Code to establish regulations for multi-family, 20 unit per acre  1c: Amend Zoning Code to implement the Senior Housing Overlay	Ongoing  Fiscal Year 2004/2005  Fiscal Year 2004/2005	One application, which increased the amount of land designed for Residential Multi-Family, 12 units per acre by 4.7 acres was approved on March 21, 2006.  Code Amendment adopted May 17, 2005 (Ordinance No. 900 N.S.)  Code Amendment adopted October 18, 2005 (Ordinance No. 906 N.S.)	Upon review of any applications for general plan amendments  None  None
	2: Assess balance and distribution of housing types in conjunction with General Plan amendments and rezones	Ongoing	None – No applications for any amendments that would reduce capacity were filed with the City.	Upon review of any applications for general plan amendments
	3: Disperse housing for all income groups to avoid concentrations in any one area	Ongoing	a. Accomplished with 2003 Land Use Element b. No amendments filed with City	Upon review of any applications for general plan amendments
	4: Encourage Provision of student housing near Cuesta College through a variety of efforts	Ongoing	a. In early 2005, City staff met with Cuesta College Administration to open discussions on this item. Additionally, City staff has communicated to developers the City's objective to develop rental housing on land designated for multi-family housing with densities of 12 units or more. b. No projects filed with City.	Continue to implement this action.
H-1B	1: Work with developers to meet quantified objectives for new housing	Ongoing	This has been done regularly. At the end of 2006, one low income housing project (Canyon Creek Apartments) was complete and another (Oak Park Senior Housing) is under construction. In 2006 and 2007, staff is assisting a market rate developer process an application to built 116 units on land zoned at 20 units/acre.	Continue to implement this action.
	2: Maintain comprehensive housing program	Ongoing	Budgeted for Fiscal Year 2006/07 through Fiscal Year 2009/2010.	Continue to implement this action.

**CITY OF PASO ROBLES' 2004 HOUSING ELEMENT: STATUS OF IMPLEMENTATION OF ACTIONS**

<b>Policy</b>	<b>Action Item/ Brief Description</b>	<b>Schedule</b>	<b>Actions through 06/30/06</b>	<b>Future Scheduling</b>
	3: Continue to assist agencies provide emergency shelter to the homeless	Ongoing	2006 CDBG allocations include: \$20,500 to Transitional Food and Shelter's (TFS) Voucher Program. Prior years' allocations of CDBG funds assisted TFS (formerly known as Homeless Housing Project), El Camino Homeless Organization (ECHO), and the North County Women's Shelter.	TFS, ECHO, and the North County Women's Shelter have filed application for 2007 CDBG funds.
	4: Develop a downpayment assistance program	Ongoing	a. The City made 5 CalHome loans to low income first-time homebuyers in 2004. b. The 2004 Redevelopment Implementation Plan provides that LMIH funds may be used for this purpose.	None scheduled. Amount of CalHome, HOME, or CDBG Funds available are too small to benefit sufficient numbers of low income households to make such a program an effective use of City resources, given other priorities.
	5: Amend Zoning Code to provide for homeless and transitional housing	Fiscal Year 2005/2006	City staff has done some preliminary research on this issue.	To be rescheduled for FY 08/09.
	6: Work with Cuesta College to encourage housing for students	Ongoing	In early 2005, City staff met with Cuesta College Administration to open discussions on this item.	Continue to implement this action.
	7: Amend Zoning Code to implement Mixed Use Land Use Category	Fiscal Year 2004/2005	Code Amendment adopted by City Council on October 19, 2004	None
	8: Amend Zoning Code to provide for ministerial modification of zoning standards to facilitate disabled access	Fiscal Year 2005/2006	None	To be rescheduled for FY 08/09.
	9: Amend Zoning Code to provide for farmworker housing	Fiscal Year 2006/2007	City staff has done some preliminary research on this issue.	To be rescheduled for FY 08/09.
H-2	1: Continue to enforce zoning, property maintenance, building, fire, parking and nuisance abatement codes	Ongoing	This is done on an ongoing basis	Continue to implement this action.
	2: Continue to implement Demolition of Buildings and Structures Codes (Historical Preservation)	Ongoing	This has been done on an ongoing basis.	Continue to implement this action.

**CITY OF PASO ROBLES' 2004 HOUSING ELEMENT: STATUS OF IMPLEMENTATION OF ACTIONS**

<b>Policy</b>	<b>Action Item/ Brief Description</b>	<b>Schedule</b>	<b>Actions through 06/30/06</b>	<b>Future Scheduling</b>
	3: Evaluate feasibility of reinstating residential rehab program	Ongoing	The 2004 Redevelopment Implementation Plan provides that LMIH funds may be used for residential rehabilitation.	Continue to implement this action.
	4: Amend Zoning Code to update condominium conversion regulations	Fiscal Year 2005/2006	None	To be rescheduled for FY 08/09.
	5: Develop plan to conserve "at-risk" subsidized rentals	Fiscal Year 2004/2005	City obtained letter from Peoples' Self-Help Housing Corp, indicating their willingness to acquire any complexes that may convert to market rate. The 2004 Redevelopment Implementation Plan provides that LMIH funds may be used for this purpose.	Continue to implement this action.
H-3A	1: Review adopted policies and standards to remove constraints	Ongoing	a. General Plan Amendment 04-01 (B), adopted January 4, 2004, removed a multi-family zoned parcel from the Oak Park Specific Plan Overlay. This facilitated approval of a development plan for the subject parcel. b. Code Amendment adopted by City Council on November 1, 2005 to facilitate 2 <sup>nd</sup> unit development.	Continue to implement this action.
H-3B	1: Review Zoning Code to remove constraints	Fiscal Year 2005/2006	None	To be rescheduled for FY 08/09.
H-4	1: Provide referral info on housing complaints	Ongoing	No complaints filed.	Continue to implement this action.
	2: Provide info on Fair Housing	Fiscal Year 2005/2006	Information added to City's web site.	Continue to implement this action.
H-5	1: Continue to implement Land Use policies and programs that call for energy efficient land use planning and development	Ongoing	a. Accomplished with 2003 Land Use Element b. No amendments filed with City	Upon review of any applications for general plan amendments